

FROM PLANNING SHELVES TO SHOVEL READY

Narrandera Infrastructure Prospectus 14 September 2021

PIPE.INFRACOLLAB.COM PIPE@INFRACOLLAB.COM

Project Delivery Framework

PROJECTS SUMMARY

			NTIFY ntify & ïne	Project Brief	PLAN Option Study	Site Assessment	Concept Design	DEVELOP Planning & Approvals	Design & Specification	DELIVER Construction Procurement	Construction Delivery	Funding Required
# Project	Council	Cost										
1 Narrandera Airport Taxiway Const	NSC	\$2m								Зто.	\$2m 5mo.	\$2m
2 Changing Places Facilities Const	NSC	\$300k								Зто.	\$300k 3mo.	\$300k
3 Lake Talbot Deepening	NSC	\$2m						\$400k 6mo.		Зто.	\$2m 18mo.	
4 Canal Bridge Upgrade - Irrigatio	NSC	\$8m							\$60k 3mo.	Зто.	\$8m 12mo.	\$8m
5 Public Art Installations	NSC	\$606k			Зто.		Зто.	2то.	\$6k 2mo.	Зто.	\$600k 6mo.	\$600k
6 Lake Talbot Water Park	NSC	\$800k							1 <i>mo.</i>	2 <i>mo</i> .	\$800k 12mo.	\$800k
7 Narrandera Business Centre Upgrade	NSC	\$8m							\$100k 3mo.	\$100k 3mo.	\$8m 12mo.	\$8m
8 West Narrandera Sewer Scheme	NSC	\$3m					\$20k 3mo.	\$100k 3mo.	\$200k	\$30k 3mo.	\$2m 6mo.	\$3m
9 Narrandera School Bus Routes Upg	NSC	\$3m							\$40k 2mo.	\$150k 4mo.	\$3m 9mo.	\$3m
10 Narrandera Water Treatment Plant	NSC	\$18m		\$50k	\$50k 6mo.	\$50k 2mo.	\$100k 3mo.	\$15k 2mo.	\$350k 5mo.	\$80k 3mo.	\$18m	\$19m
Totals		\$45m	\$0	\$50k	\$50k	\$50k	\$120k	\$515k	\$756k	\$360k	\$44m	\$43m
KEY Completed	Under Preparation		Funding Require	ed	Declined Funding						PIPE	



Narrandera Airport Taxiway Construction

Project #UHJvamVjdDo0NTk= · Economic Development

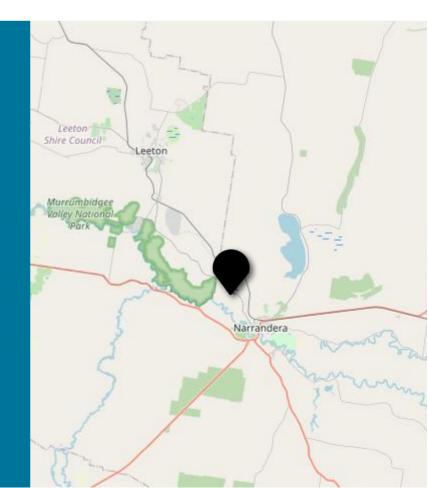
PROJECT AT A GLANCE

PROJECT BRIEF

Construction of a 1.3km sealed parallel taxiway and Run up bay, associated line marking, LED compatible lighting and airport signage. Creating the ability to commence operations of a commercial flight training school, which will attract a large number of visitors to the area and create 15 direct jobs.

Project Information

OVERVIEW Economic Pipe 8 mo. \$2m Development Visibility Est. Project Duration Est. Project Cost Project Type Narrandera Cootamundra \$2m Narrandera Cootamundra \$2m Narrandera Shire Council Farrer Riverina



To create a facility that allows for multiple aircraft to be active at the airport, thus allowing for viable operations as a commercial flight training facility.

Regional Strategies

- Riverina Murray Regional Plan 2036
- Regional Economic Development Strategies Western Riverina

Rationale for Investment

Australian Airline Pilots Academy conduct satellite training at the Narrandera-Leeton Airport. The construction of a parallel taxiway will facilitate that training and help establish the facility for future expansion to a permanent training academy

Premiers Priorities

- Creating jobs
- Delivering infrastructure
- A strong economy

Benefits

- ۰ Safer aeronautical activities
- ۰ Creation of additional employment

Strategies

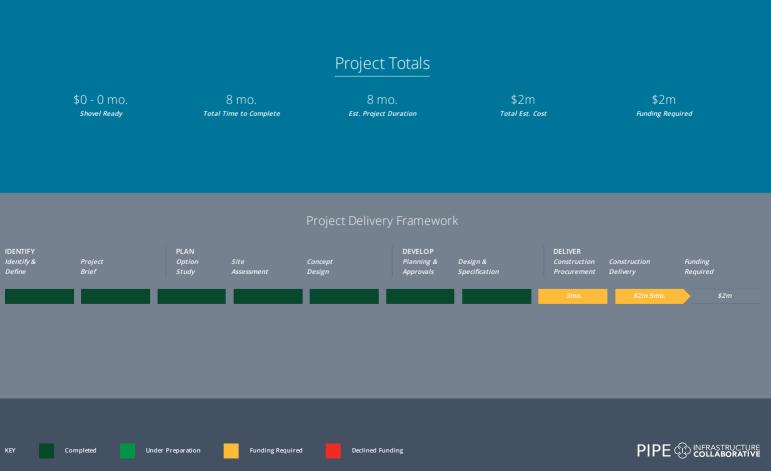
NSC Community Strategic Plan

Job Creation

Jobs Created for this project = 10

Project Funding - Grants

None.





Changing Places Facilities Construction

PROJECT AT A GLANCE

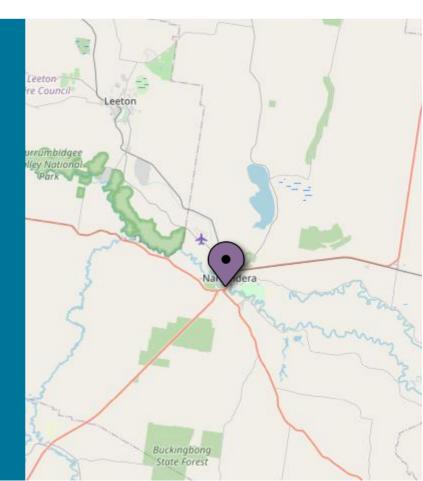
Construction of Change Places facilities (adult change facilty) at Narrandera and Barellan.

PROJECT BRIEF

Establishing essential services for the traveling public (residents and visitors) to provide a rest and change facility on the Newell Highway at Narrandera and the Burley Griffin Way at Barellan. The Narrandera facility would also service Sturt Highway travellers.

Project Information

O VERVIEW				
Other	Pipe	6 mo.	\$300k	
Project Type Visibility		Est. Project Duration Est. Project Cost		
Narrandera -	Barellan	Cootamundra	\$300k	
Project Location		State Electorate	Funding Required	
Narrandera S	hire Council	Farrer	Riverina	
Local Government Area		Federal Electorate	Regional Development Area	



Purpose	Rationale for Investment	Benefits
To provide additional amenities to allow for total inclusions within our recreational areas, for both residents and travelers.	The current rest areas on the Newell and Sturt Highways and on the Burley Griffin Way are spaced well apart and do not provide facilities for travellers with disabilities. Narrandera and Barellan are ideally located to offer these facilities	 Provide total inclusion for all recreational facility users. Allow travels a facility for all abilities.
Regional Strategies	Premiers Priorities	Strategies
• Riverina Murray Regional Plan 2036	• Putting customer at the centre of everything we do	 NSC Community Strategic Plan

٠

٠

Delivering infrastructure

Breaking the cycle of disadvantage

Job Creation

Riverina

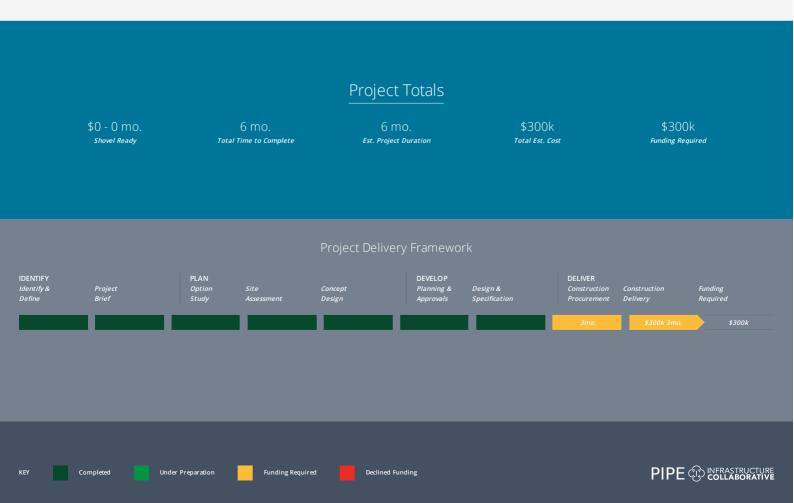
.

Jobs Created for this project =4 Ongoing jobs created = 0.25

Regional Economic Development Strategies – Western

Project Funding - Grants

None.





Lake Talbot Deepening

Project #UHJvamVjdDo0NjQ= · Recreation

PROJECT AT A GLANCE

PROJECT BRIEF

Complete the EIS and undertake construction to remove up to 2.0m to deepen the Lake

Engage suitably qualified people to conduct the final studies, undertake consultation, call tenders and supervise the project to deepen the Lake for recreational and competition boating.

Project Information

OVERVIEW						
Recreation	Pipe	18 mo.	\$2m			
Project Type	<i>Visibility</i>	Est. Project Duration	Est. Project Cost			
Narrandera		Cootamundra	TBD			
Project Location		State Electorate	Funding Required			
Narrandera Sł		Farrer	Riverina			
<i>Local Government</i>		Federal Electorate	Regional Development /			



Purpose	Rationale for Investment	Benefits
Completion of the studies necessary to allow construction work to begin on the deepening of Lake Talbot	Lake Talbot is a significant recreational facility for the Riverina providing a venue for local, regional and state boating activities. During the past several droughts it has been one of only a few venues in the region able to remain open. Studies have indicated that deepening of the lake would further enhance the facility.	 Facilitate sports based tourism Lead to quality recreational outcomes
Regional Strategies	Premiers Priorities	Strategies
 Regional Economic Development Strategies – Western Riverina 	Delivering infrastructure	NSC Community Strategic Plan
 Riverina Murray Regional Plan 2036 		
Job Creation		
Jobs Created for this Project = 12		
Project Funding - Grants		
$\label{eq:stronger} \begin{array}{l} \text{stronger councils fund} \\ \ensuremath{\mathbb{N}} \ensuremath{\mathbb{O}} \\ \ensuremath{\mathbb{N}} \ensuremath{\mathbb{O}} \end{array} \\ \ensuremath{\mathbb{N}} \ensuremath{\mathbb{O}} \\ \ensuremath{\mathbb{N}} \ensuremath{\mathbb{O}} \end{array}$	building better regions fund $$\operatorname{NO}$	
\$0 - 0 mo. 27 mo.	Project Totals	\$2m TBD
Shovel Ready Total Time to Con		al Est. Cost Funding Required
	Project Delivery Framework	
IDENTIFY PLAN Identify& Project Option Site Define Brief Study Assessme	DEVELOP Concept Planning & Design & nt Design Approvals Specification	DELIVER Construction Construction Funding Procurement Delivery Required
	\$400k 6mo.	3mo. \$2m 18mo.
KEY Completed Under Preparation Fun	ding Required Declined Funding	



Canal Bridge Upgrade - Irrigation Way

Project #UHJvamVjdDo0NjY= · Bridge

PROJECT AT A GLANCE

PROJECT BRIEF

Replacement and realignment of the Canal bridge onReplacemenIrrigation Way Narrandera. Leads to increased road safetytwo reverseand freight efficiency.The bridge h

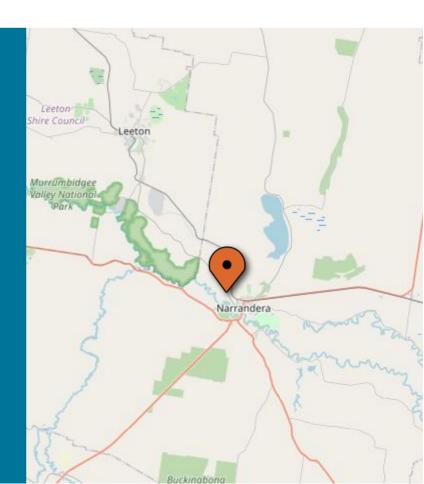
Replacement of the narrow (6.00m) concrete bridge over the Main Canal just west of Narrandera and the removal of two reverse curves in the approaches.

The bridge has been identified as a dangerous hazard and its replacement is included in the planning horizon of the Irrigation Way Corridor Strategy

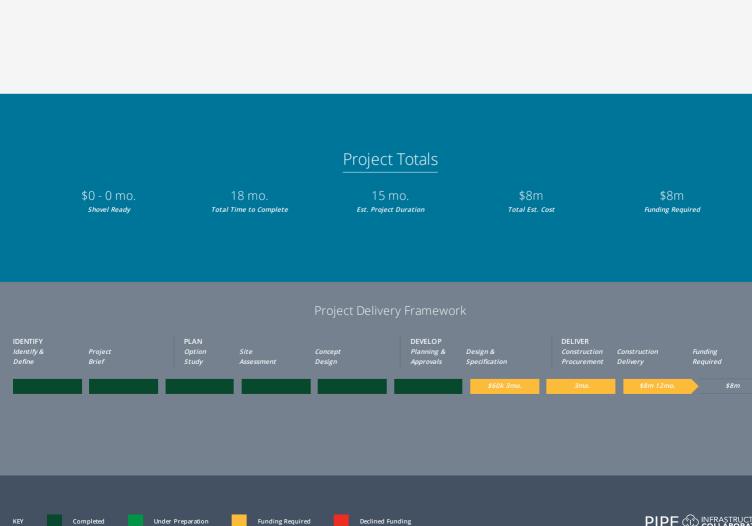
Project Information

OVERVIEW

Bridge	Pipe	15 mo.	\$8m	
Project Type Visibility		Est. Project Duration Est. Project Cost		
Narrandera		Cootamundra	\$8m	
Project Location		State Electorate	Funding Required	
Narrandera Sł	nire Council	Farrer	Riverina	
Local Government	t Area	Federal Electorate	Regional Development Are	



Purpose	Rationale for Investment	Benefits
To fund the replacement of the bridge and approaches	As traffic volumes on the Irrigation Way increase this very narrow bridge poses an increasing risk to travelers which include a mix of local and regional traffic including school buses and heavy vehicles	 Improved road safety on a State Highway Upgrade of a main connecting route for freights to the east and the Inland Rail
Regional Strategies	Premiers Priorities	Strategies
• 2056 Transport Strategy	• Creating jobs	NSC Community Strategic Plan
 A 20 Year Economic Vision for Regional NSW Regional Economic Development Strategies – Western Riverina Riverina Murray Regional Plan 2036 	 Well connected communities with quality local environments Delivering infrastructure 	
Job Creation		
Jobs Created for this Project = 40		
Project Funding - Grants		
BUILDING BETTER REGIONS FUND BRIDGES RENEWAL PROGRA	AM	



No

No



Public Art Installations Project #UHJvamVjdDo10DA= · Cultural

PROJECT AT A GLANCE

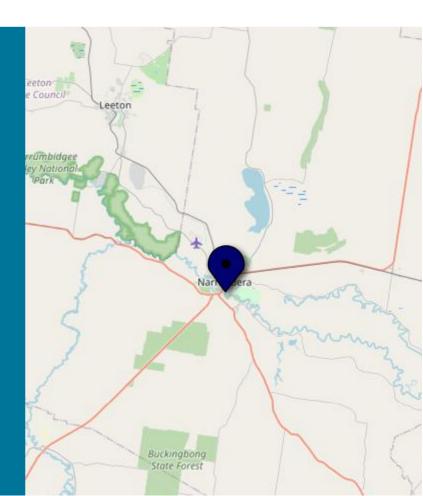
PROJECT BRIEF

Public Art and Cultural installations within the local government area

To construct and install public art pieces throughout the shire including - a third scene on Narrandera Water Tower, sculptures within the CBD including Koalas and two Aboriginal warriors

Project Information

OVERVIEW Cultural Pipe 6 mo. \$606k Project Type Visibility Est. Project Duration Est. Project Cost Narrandera Cootamundra \$600k Project Location State Electorate Funding Required Narrandera Shire Council Farrer Riverina



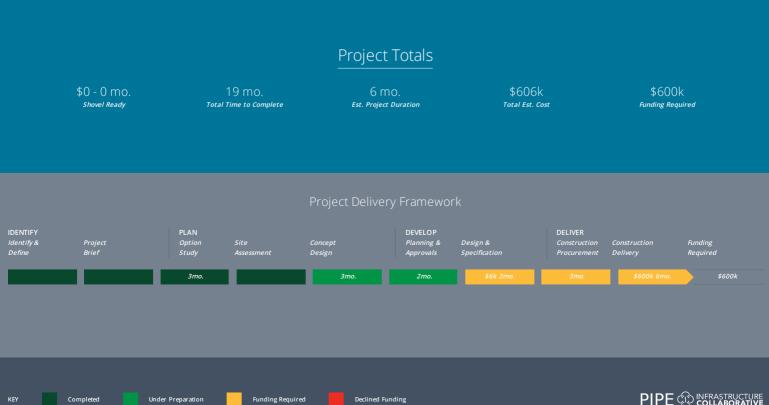
Purpose	Rationale for Investment	Benefits
To fund public art and cultural installations	Capitalise on two natural advantages of the shire - Koalas and Indigenous heritage Building on local attractions	 Sense of pride and place Increased tourism Economic benefits
Regional Strategies	Premiers Priorities	Strategies
 Regional Economic Development Strategies – Western Riverina A 20 Year Economic Vision for Regional NSW RDA Murray Regional Plan 2016 - 2019 	 Creating jobs Breaking the cycle of disadvantage A strong economy Delivering infrastructure 	None
Custom Heading		

Project Funding - Grants

STRONGER COUNTRY COMMUNITIES FUN	ID STRONGER COUNCILS FUND	GROWING LOCAL ECONOMIES	CULTURAL CREATIVE COMMUNITIES	BUILDING BETTER REGIONS FUND
No	No	No	No	No

CONNECTING COUNTRY COMMUNITIES

No



Declined Funding



Lake Talbot Water Park

ct#UHIvamVille____D____Recreation

PROJECT AT A GLANCE

PROJECT BRIEF

New fencing, entrance and amenities to the Lake Talbot Water Park Extend the existing caretakers cottage to incorporate a new reception, outdoor eating area and amenities.

Project Information

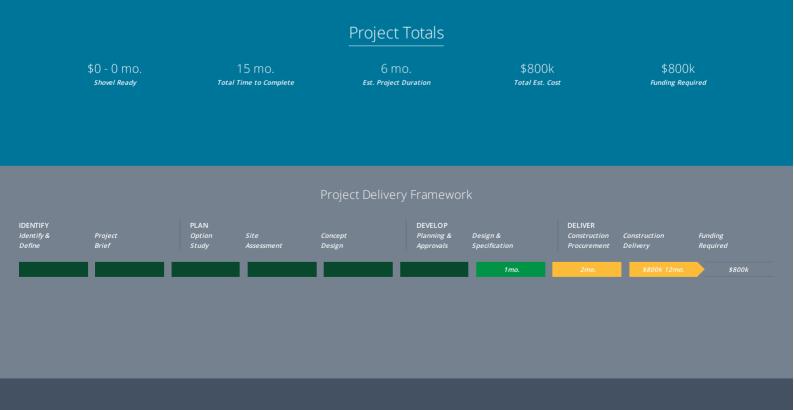
OVERVIEW						
Recreation	Pipe	6 mo.	\$800k			
Project Type	Visibility	Est. Project Duration				
Narrandera		Cootamundra	\$800k			
Project Location		State Electorate	Funding Required			
Narrandera Sl Local Government		Farrer Federal Electorate	Riverina Regional Developmen			

Riverina and Murray Joint Organisation *Joint Organisations*



Purpose	Rationale for Investment	Benefits
Installation of new security fencing, state of the art entrance at the aquatic facility and construct new amenities and outdoor eating area.	Council has utilised its own funds and State Government grants to provide a state of the art aquatic park. This investment will complete the facility and capitalise on the increased tourism generated.	 Improved safety increased tourism economic benefits
Regional Strategies	Premiers Priorities	Strategies ^{None}
Custom Heading		
Project Funding - Grants		

STRONGER COUNTRY COMMUNITIES FUND	STRONGER COUNCILS FUND	BUILDING BETTER REGIONS FUND
No	No	No



KEY



Narrandera Business Centre Upgrade

Project #UHIvainVjdDo2NDc=-Economic Developme

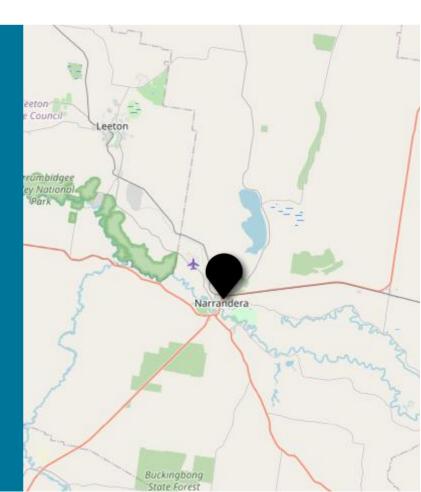
PROJECT AT A GLANCE

PROJECT BRIEF

Renewal of the Narrandera Business Centre, consisting of beatification, improved pedestrian safety and accessibility in accordance with the masterplan. The implementation of the Narrandera Business Centre Master Plan has been designed to improve the amenity and accessibility to the town centre. The project will include: streetscape, precinct entrances, pedestrian linkages, road safety, footpaths, parking, street trees, landscaping and lighting.

Project Information

O VERVIEW			
Economic	Pipe	18 mo.	\$8m
Development Project Type	Visibility	Est. Project Duration Est. Project Cost	
Narrandera		Cootamundra	\$8m
Project Location		State Electorate	Funding Required
Narrandera Shi	re Council	Farrer	Riverina
Local Government A	Iroa	Federal Electorate	Regional Development Are.



facilities.

Narrandera Business Centre.

public art installation.

Urban Design.

· Gateway treatments to highlight entrances to the

Providing design for spaces and footpaths in the town

where people can gather and socialise – ensuring that people with mobility restrictions can adequately access all

Existing assets such as festoon lighting, brick paving,

• Environmental sustainability including Water Sensitive

• To ensure any changes are able to be maintained and managed by the Narrandera Shire Council

Regional Economic Development Strategies – Western

RDA Murray Regional Plan 2016 - 2019

bollards, garden beds and mature trees.

Developing safe pedestrian and cycling facilities.
Traffic movements, vehicle speed and parking.
Improvements to pavements and access as required.
Landscape and street tree planting, street furniture and

Rationale for Investment

To upgrade the central business area of Narrandera to improve the shopping experience for locals and visitors and stimulate the local economy

Benefits

- Improved safety and accessibility for all users
- Increased attraction of cultural events.
- Improved economic experience

Premiers Priorities

- Creating jobs
- Delivering infrastructure
- A strong economy

Strategies

NSC Community Strategic Plan

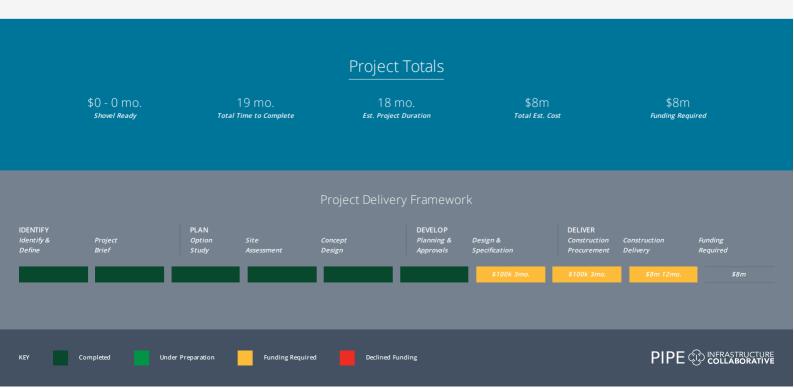
Custom Heading

Regional Strategies

Riverina

Project Funding - Grants

STRONGER COUNTRY COMMUNITIES FUN	ND STRONGER COUNCILS FUND	GROWING LOCAL ECONOMIES	BUILDING BETTER REGIONS FUND	CONNECTING COUNTRY COMMUNITIES
No	No	No	No	No
RESOURCES FOR REGIONS	HOUSING ACCELERATION FUND	LOCAL ROADS AND COMMUNITY		
No	No	No		



West Narrandera Sewer Scheme

Project #UHJvamVjdDo2OTc= · Wastewater

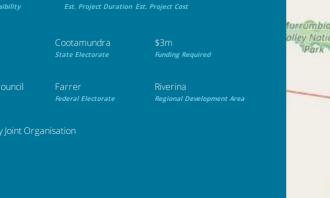
PROJECT AT A GLANCE

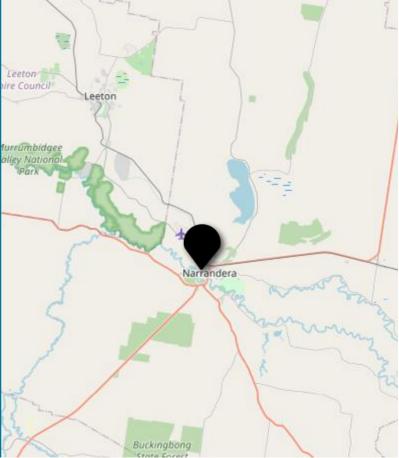
PROJECT BRIEF

Installation of a reticulated sewer scheme for West Narrandera.

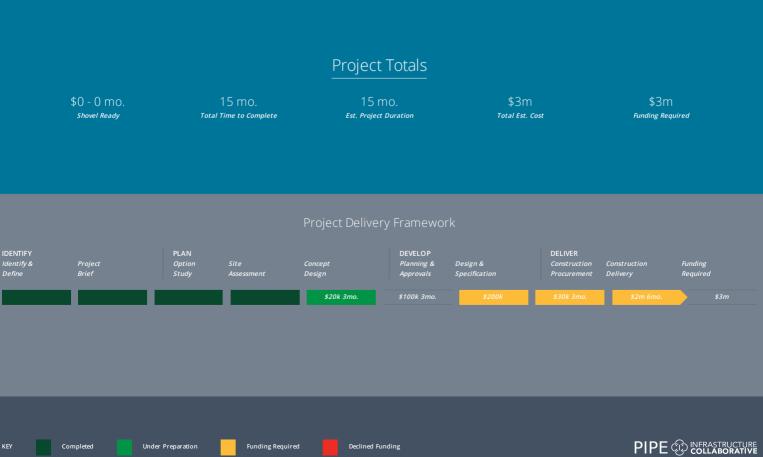
The project will provide a reticulated seewer system to the 105 properties currently serviced via onsite sewerage management system. These systems are of varying ages and condition and pose potential environmental and public health risks, especiaaly given that many of the properties are within flood liable land.

OVERVIEW				
Wastewater	Pipe	15 mo.	\$3m	
Project Type Visibility		Est. Project Duration Est. Project Cost		
Narrandera		Cootamundra	\$3m	
Project Location		State Electorate	Funding Required	
Narrandera Shire Council		Farrer	Riverina	
Local Government Area		Federal Electorate	Regional Development Area	





Purpose	Rationale for Investment	Benefits
The purpose of the sewer expansion is to reduce the potential the environmental & public health of residents and land within the area. In addition, this would allow for the potential growth of the area from 105 allotments to over 300, as the lot sizes would be able to be reduced.	The investment of \$2,525,199, will equate to a of \$8,280 once the full yield of the area is realis remove the current environmental & public hear residents.	ed and residents
Regional Strategies	Premiers Priorities	Strategies
• Integrated Watercycle Management Plan (IWCM)	• Keeping our environment clean	NSC Community Strategic Plan
• Strategic Business Plan of the LGA	• Delivering infrastructure	
Custom Heading	 Improving government services 	
Project Funding - Grants		
STRONGER COUNTRY COMMUNITIES FUND STRONGER COUNCILS FUND	SAFE & SECURE WATER	RESOURCES FOR REGIONS
No No	No	No



FROM PLANNING SHELVES TO SHOVEL READY



PIPE.INFRACOLLAB.COM

Narrandera School Bus Routes Upgrade Program

Project #UHJvamVjdDo2OTg= · Road

PROJECT AT A GLANCE

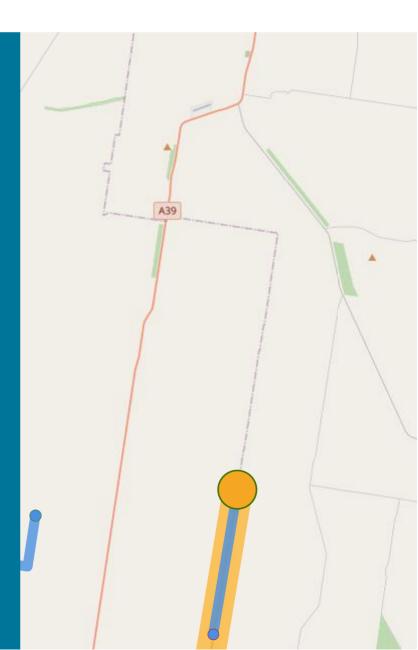
PROJECT BRIEF

Narrandera School Bus Routes Upgrade Program

The scope of the Narrandera School Bus Routes Upgrade Program to upgrade 3 State registered school bus routes to an acceptable width with a fully sealed surface. This will result in the upgrading and sealing of 37km of unsealed road ensuring a safer commute for the school buses and all other users.

Project Information

OVERVIEW Road - Commuter Pipe Project Type 15 mo. \$3m Est. Project Duration Est. Project Cost Various Project Location Cootamundra \$3m Ruding Required Narrandera Shire Council Local Government Area Farrer Rederal Electorate Riverina Regional Development Area Riverina and Murray Joint Organisation Joint Organisations Farrer Riverina Regional Development Area CORRIDOR 12.69 km Cost per km 51m Total Segment Cost No428 6.12 km Segment Length \$215k Cost per km \$1m Total Segment Cost No466 4.84 km Segment Length \$232k Cost per km \$1m Total Segment Cost No466 9.11 km Segment Length \$232k Cost per km \$1m Total Segment Cost



This program proposes to seal and/or widen approximately 37km of roads located on the existing bus routes, thus improving the safety of the buses, their young passengers and all other road uses whilst traveling on a on a consistent road surface. This will also reduce the maintenance expenses to Council, required to maintain these roads to a standard whilst allows for reasonable access.

Regional Strategies

- Community Strategic Plan of the LGA
- 2056 Transport Strategy

Rationale for Investment

The Narrandera School Bus Routes Upgrade program looks to improvement the safety and minimise damage to the buses using the road network, especially on the unsealed or narrow roads, thus improving the safety of the buses, other vehicles, and all passengers. The sealing will also reduce the existing maintenance grading of these roads.

Premiers Priorities

- Creating jobs
- Protecting our kids
- Delivering infrastructure
- Well connected communities with quality local environments

Benefits

- Improved safety and comfort for school bus passages and operators
- Reduced road maintenance

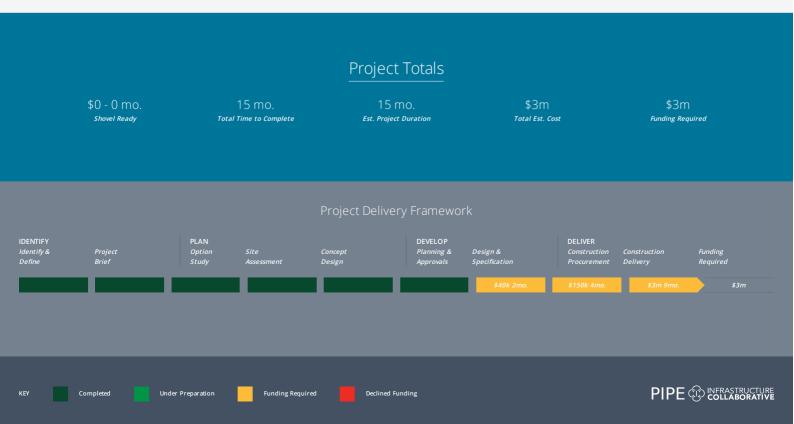
Strategies

- NSC Community Strategic Plan
- NSW Road Safety Plan 2021

Custom Heading

Project Funding - Grants

hv safety and productivity program $N O$	FIXING COUNTRY ROADS	black spot program No	ROADS TO RECOVERY PROGRAM Yes	bridges renewal program No
Building better regions fund $N_{\mbox{O}}$	growing local economies No	resources for regions		



FROM PLANNING SHELVES TO SHOVEL READY



PIPE.INFRACOLLAB.COM

Narrandera Water Treatment Plant Replacement

Project #UHJvamVjdDo2OTk= · Water

PROJECT AT A GLANCE

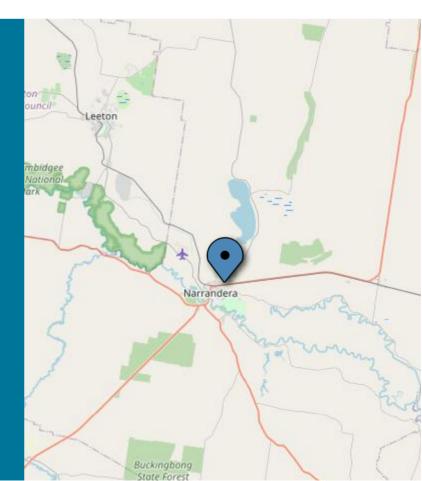
PROJECT BRIEF

Replacement of the existing Narrandera potable water treatment plant

The purpose of the project is to design and construct a water treatment plant to supply potable water for the town of Narrandera. The current bore water supply is high in turbidity, iron and manganese causing taste and quality complaints, and incomplete disinfection.

Project Information

OVERVIEW			
Water	Pipe	36 mo.	\$18m
Project Type	Visibility	Est. Project Duration	
Narrandera		Cootamundra	\$19m
Project Location		State Electorate	Funding Required
Narrandera Shire Council		Farrer	Riverina
Local Government Area		Federal Electorate	Regional Development Area



Currently potable water is sourced from several bores adjacent to the Murrumbidgee River. Existing treatment consists of aeration and chlorination, with no filtration. The water sourced from the bore field contains iron and manganese levels which are often above the aesthetic guideline limits set out in the Australian Drinking Water Guidelines. This leads to raw water of high turbidity being disinfected with gas chlorination, causing on ongoing very high risk for illness from chlorine sensitive pathogenic organisms and community illness due to incomplete or ineffective disinfection.

Construction of a treatment plant with direct filtration will reduce turbidity prior to disinfection to below the guideline value of 1 NTU. Council also regularly receives customer complaints regarding water quality and discolouration, with high levels of community dissatisfaction communicated to staff. Improvement in the treatment process would eliminate the accumulation of iron and manganese deposits in the reticulation system, restoring community confidence in Narrandera's potable water. Several attempts have been made over the previous two decades to source funding and or approval for an upgraded treatment system, or new treatment plant.

Regional Strategies

- Drinking Water Quality Management Plan
- Integrated Watercycle Management Plan (IWCM)
- Community Strategic Plan of the LGA

Custom Heading

Rationale for Investment

The risk to public health caused by high turbidity and incomplete disinfection has been identified in Council's Drinking Water Management System. The Australian Drinking Water Guidelines also state that, "The efficiency of disinfection depends greatly on the quality of the source or treated water, and can also be strongly affected by conditions such as chemical contact time, the pH and turbidity of the water, and organic content of the water.". A guideline maximum value of 1 NTU is suggested for disinfection and 5 NTU for aesthetic purposes at the consumers tap.

The construction of a direct filtration treatment plant will reduce turbidity at the point of disinfection to below 1 NTU. The reduction of iron and manganese through this filtration process will reduce turbidity at the point of contact for consumers.

Council currently spends upwards of \$25,000 annually in labour costs to perform mains flushing in response to customer complaints regarding water quality and discolouration. There is also an ongoing cost saving for customers who are utilising consumer grade filtration systems, which have large upfront costs and ongoing maintenance and filter media replacement requirements.

Premiers Priorities

• Delivering infrastructure

Benefits

- Improved public health. The construction of a water treatment plant will overcome the ongoing high risk of illness due to incomplete or ineffective disinfection.
- The community will experience a qualitative improvement in their water, with a reduction in customer complaints due to discolouration.

Strategies

NSC Community Strategic Plan

Project Funding - Grants

STRONGER COUNTRY COMMUNITIES FUN	D STRONGER COUNCILS FUND	BUILDING BETTER REGIONS FUND	SAFE & SECURE WATER	RESOURCES FOR REGIONS
No	No	No	No	No
HOUSING ACCELERATION FUND	NSW BOATING NOW			
No	No			

